

**TARIFFS FOR THE FINANCIAL YEAR 2015/2016**

**ELECTRICITY**

Description	Charges	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Empty stands	Basic	105.96	113.38	121.19	<b>135.98</b>
Residential - Houses	Basic	105.96	113.38	121.19	<b>135.98</b>
Residential (Tariff per unit)	Energy	1.02	1.09	1.09	<b>1.22</b>
Residential - Flats (bulk meters)	Energy	1.11	1.19	1.28	<b>1.44</b>
Residential - Households with Flats	Energy	1.02	1.09	1.09	<b>1.22</b>
Churches, clubs and old age homes	Basic	105.96	113.38	121.76	<b>136.61</b>
	Energy	0.99	1.06	1.14	<b>1.28</b>
Agricultural	Basic	353.17	377.89	405.82	<b>455.33</b>
	Energy	1.12	1.20	1.29	<b>1.45</b>
Business (incl industrial, guesthouses, homebusiness)	Basic	448.84	480.26	515.75	<b>578.67</b>
	Energy	1.11	1.19	1.28	<b>1.44</b>
Bulk (incl schools & hospitals)	Basic	713.47	763.41	819.93	<b>919.96</b>
	Energy	0.66	0.71	0.72	<b>0.81</b>
(Like 3 Phase KVA)	Demand	157.16	168.16	135.43	<b>151.95</b>
Prepaid					
Residential		1.24	1.33	1.31	<b>1.47</b>
Business		1.37	1.47	1.55	<b>1.73</b>
Departmental meters		0.58	0.62	0.67	<b>0.75</b>

**NB ELECTRICITY BASIC INCREASED BY 12.20%**

**NB ELECTRICITY USAGE INCREASED BY 12.20%  
ALL OTHER TARIFFS INCREASED BY 6%**

**WATER**

Description	Charges	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Residential - basic		27.22	28.74	30.44	<b>32.27</b>
Residential - consumption	0 - 6kl	0.00	0.00	0.00	<b>0.00</b>
	6.1 - 40kl	3.20	3.38	3.58	<b>3.79</b>
	40.1 kl - above	4.48	4.73	5.01	<b>5.31</b>
Residential - Flats (bulk meters)		37.68	39.79	42.14	<b>44.67</b>
Residential - Households with Flats		27.21	28.73	30.43	<b>32.27</b>
Residential - rural areas (per month)		13.96	14.74	15.61	<b>16.55</b>
Churches, clubs & old age homes	Basic	27.22	28.74	30.44	<b>32.27</b>
	Consumption	3.14	3.32	3.51	<b>3.72</b>
Agricultural	6.1kl - 40kl	3.14	3.32	3.51	<b>3.72</b>
	40kl-above	4.48	4.73	5.01	<b>5.31</b>
Business basic		37.68	39.79	42.14	<b>44.67</b>
Business - consumption	0 - 40kl	3.29	3.47	3.68	<b>3.90</b>
	40.1kl - above	4.54	4.79	5.08	<b>5.38</b>
Departmental meters		1.42	1.50	1.59	<b>1.68</b>

**REFUSE**

Description	Charges	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Residential	Per bin	68.39	72.22	76.48	<b>81.07</b>
Business	Per bin	90.71	95.79	101.44	<b>107.53</b>
Containers	Per container	97.71	103.18	109.27	<b>115.83</b>

**SEWERAGE**

Description	Charges	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Residential		62.81	66.33	70.24	<b>74.46</b>
Business		160.51	169.50	179.50	<b>190.27</b>
Schools/Hostels		1,074.73	1,134.91	1,201.87	<b>1273.99</b>
Hospitals/Old age homes		237.28	250.57	265.35	<b>281.27</b>

**VACUUM TANK SERVICES**

Description	Charges	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
	Per bucket	48.86	51.60	54.64	57.92
	Basic	25.12	26.53	28.09	29.78
RDP	Per load	82.52	87.14	92.28	97.82

**PROPERTY TAX**

<b>ASSESSMENT RATES</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Description	Property	Property	Property	Property
Residential	0.00950	0.01003	0.00562	0.00596
Residential - undeveloped	0.00950	0.01003	0.00562	0.00596
Business	0.01200	0.01267	0.00710	0.00753
Business - undeveloped	0.01200	0.01267	0.00710	0.00753
Business - without any municipal services	0.0060	0.0063	0.00355	0.00376
Agricultural	0.00238	0.00251	0.00141	0.00149
State Owned	0.01900	0.02006	0.02006	0.02126
Public Service Infrastructure (PSI)	0.00950	0.01003	0.00562	0.00596
Exemption Residential properties (MPRA Sect 17(1) (h))	50,000.00000	60,000	60,000	60,000
Rebate - Pensioners	As per Property Rates Policy			

<b>CEMETARY</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
	All towns	All towns	All towns	All towns
Single grave	357.30	377.31	399.57	423.54
Childrens grave	224.72	237.30	251.31	266.38
Outside Tswaing (people who are not from Tswaing)	359.55	379.69	402.09	426.21
Double grave	393.26	415.28	439.78	466.17
Children	337.08	355.96	376.96	399.58
Opening grave	168.54	177.98	188.48	199.79

<b>LIBRARY</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Membership fee - per annum	24.27	25.63	27.14	28.77
Once off deposit - borrowing of books	36.40	38.44	40.71	43.15
Once off deposit - borrowing of cd's	121.35	128.15	135.71	143.85
Fines per day - books	6.06	6.40	6.78	7.18
Fines per day - cd's	12.14	12.82	13.58	14.39
Lost books	book value	book value	book value	book value
Auditorium rental	121.35	128.15	135.71	143.85
Auditorium rental - equipment pp	12.14	12.82	13.58	14.39
Lost certificate of membership	32.76	34.59	36.64	38.83

<b>BUILDING PLANS PER SQUARE METER</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
	Residential	Business	Residential	Business
Applications	6.27	8.16	6.65	8.65
Copies	31.41	43.97	33.30	46.61

<b>TOWN PLANNING SCHEME</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Township development plan	393.26	415.28	439.78	466.17

<b>CARAVAN PARK</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Daily tariff	60.23	63.60	67.36	71.40
Monthly tariff	1,092.14	1,153.30	1,221.34	1,294.63

<b>TRADE LICENCES</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Application & inspection	237.08	250.36	265.13	281.04

<b>SEARCH FEES</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Information (per hour)	86.50	91.34	96.73	<b>102.54</b>
<b>CLEANING OF VACANT STANDS</b>				
	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Cleaning of stands	561.80	593.26	628.26	<b>665.96</b>
<b>TOWN HALLS</b>				
<u>Delareyville &amp; Atamelang</u>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Weddings, dances, banquet etc	735.74	776.94	822.78	<b>872.15</b>
Deposit	629.22	664.46	703.66	<b>745.88</b>
Social welfare, churches & schools	280.90	296.63	314.13	<b>332.98</b>
Deposit	629.22	664.46	703.66	<b>745.88</b>
Political meetings & Government Departments	796.41	841.01	890.63	<b>944.07</b>
Deposit	741.58	783.11	829.31	<b>879.07</b>
Non-political meetings 08:00-16:00	280.90	296.63	314.13	<b>332.98</b>
Deposit	741.41	782.93	829.12	<b>878.87</b>
Non-political meetings 16:00-midnight	280.90	296.63	314.13	<b>332.98</b>
Deposit	741.58	783.11	829.31	<b>879.07</b>
Use of PA system	280.90	296.63	314.13	<b>332.98</b>
Use for council purposes	-			
<b>Agisanang</b>				
	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Rental	359.55	379.68	402.09	<b>426.21</b>
Deposit	337.08	355.96	376.96	<b>399.58</b>
<b>Letsopa</b>				
	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Rental	359.55	379.68	402.09	<b>426.21</b>
Deposit	337.08	355.96	376.96	<b>399.58</b>
<b>Vacuum tank services</b>				
	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Per tank or part thereof	78.63	83.03	87.93	<b>93.21</b>
Travelling costs per kilometre	13.10	13.83	14.65	<b>15.53</b>
<b>General</b>				
	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	Proposed 2015/2016
Garden refuse bulk removal	196.59	207.60	219.85	<b>233.04</b>
Clearance certificate	78.87	83.29	88.20	<b>93.49</b>
Valuation certificate	78.87	83.29	88.20	<b>93.49</b>
Disposal of dead dogs, cats & poultry	655.53	692.24	733.08	<b>777.07</b>
Disposal of dead sheep, goats & pigs	91.01	96.11	101.78	<b>107.88</b>
Disposal of dead cattle & horses	260.90	275.51	291.77	<b>309.27</b>
Call out charge - owner negligence	394.38	416.47	441.04	<b>467.50</b>
Abattoir (per annum)	1,698.88	1,794.02	1,899.86	<b>2,013.86</b>
Meat inspection (per carcass)	145.62	153.77	162.85	<b>172.62</b>

<b>Rental of hostels - Delareyville</b>	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	<b>Proposed 2015/2016</b>
"A"	113.25	119.59	126.65	<b>134.25</b>
"B"	119.79	126.50	133.96	<b>142.00</b>
"C"	119.79	126.50	133.96	<b>142.00</b>
<b>Financial charges</b>				
	2012/2013	2013/2014	2014/2015	<b>2015/2016</b>
Interest on outstanding accounts	15.00%	0.00%	0.00%	<b>0.00%</b>
Reconnection charges	350.00	375.00	400.00	<b>425.00</b>
Connection fees	100.00	100.00	120.00	<b>130.00</b>
<b>New connections:</b> Electricity.			3,500.00	<b>3,700.00</b>
Water.			2,200.00	<b>2,330.00</b>
<b>Pre-paid meters:</b> 3 Phase meters.			3,500.00	<b>3,700.00</b>
Single phase meters.			1,500.00	<b>1,590.00</b>
Testing of meters	100.00	100.00	120.00	<b>130.00</b>
Minimum consumer deposits: Residential	600.00	600.00	600.00	<b>650.00</b>
Minimum consumer deposits: Business	1000.00	1000.00	1000.00	<b>1000.00</b>
Fine: Illegal connections.			15000.00	<b>15000.00</b>
Duplicate accounts: Per copy.			10.00	<b>10.00</b>
Dishonoured cheques	60.00	80.00	90.00	<b>100.00</b>
<b>Sale of sites (per square meter)</b>				
	Approved 2014/2015		Proposed 2015/2016	
	Residential	Business	Residential	Business
Delareyville	Charged per market values		Charged per market values	
Ottosdal				
Sannieshof				
<b>Leasing of farms</b>				
	Approved 2012/2013	Approved 2013/2014	Approved 2014/2015	<b>Proposed 2015/2016</b>
Minimum charge per hectare		345.35	365.00	<b>385.00</b>
Farms will be leased on a bidding process.	Auction	Auction	Auction	<b>Auction</b>